

Customer Services, Revenue and Benefits

ID	Service	No of Staff (FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Social Fund	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
500	Customer Services	18.25	632	0	28	0	0	660	-22	0	0	-10	-32	628
403	Exchequer & Benefits	47.75	1,316	0	214	0	0	1,530	-14	-661	0	0	-675	855
406	Housing Benefits	0	0	0	50,980	0	0	50,980	0	-50,536	0	-946	-51,482	-502
409	Local Tax Collection	0	0	0	137	0	0	137	-317	-204	0	0	-521	-384
413	Social Fund	0	0	0	0	0	100	100	0	0	-100	0	-100	0
	Service Total	66	1,948	0	51,359	0	100	53,407	-353	-51,401	-100	-956	-52,810	597